

Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation

1. Do you need the unallocated balance? **Yes**
 - a. If so, for what purpose?

The unallocated balances in the authorized funds are needed to finance urgent projects for multiple DESPP buildings and properties. The funds are needed for multiple training areas to improve the existing conditions which are required for new recruits to be trained, both for State and Municipal Law Officers and Fire Personnel. Other projects are to improve the safety and environmental issues at DESPP facilities and properties.

- b. Within what time frame?

The time frame for these funds are immediate for the Chiller replacement at the CSP /POST Training Academy in Meriden, the floor trench drains at CT Fire Academy Burn Building A and the Training area resurfacing and storm drains. All other funding would be for July 2023 through May of 2024 working with DAS/DCS to establish project start dates.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

The unallocated funds will be used for both designated projects and for emergency / minor capital projects as needed: such as repair and replacement of failed equipment, sidewalks and egress issues, ADA code compliance, Life Safety and Fire Code compliance, security improvements and infrastructure as needed.

- a. If attached to projects, please provide information on the projects.

- The CSP / POST Chiller replacement is for the entire facilities Air Conditioning systems. This is required to maintain a healthy environment in the buildings and to keep the new D-SET 911 call training area at a proper temperature for the staff and equipment. Funding was requested for the January 2022 Bond commission.
- The Fleet roof has failed in multiple areas and leaks have started over the electrical service area and is a danger to staff and equipment. These funds will be requested on the March 2022 Bond Commission.
- The Fleet floor drain trench project is a safety issue where the floor has heaved, and tripping hazards are evident. There are environmental issues also as the drains are not working as they were designed. These funds were requested on the January 2023 Bond Commission.
- The 7 UST's need to be removed. This is for multiple sites in DESPP each needing to have heating oil tanks replaced. The Meriden Training Academy will have a Gasoline tank and pump Island removed and a new aboveground gasoline tank installed with new pumps. This funding will be requested in the March 2022 Bond Commission.

- CT Fire Academy storm drain repair and resurface the training area. This is an environmental and safety project. The storm drains are designed to collect used water and recycle it into the pump system to use less water and be more sustainable. The training area surface is cracked and needs resurfacing to prevent trips, falls and injuries to staff and recruits. These funds will be requested on the March 2023 Bond Commission.
- CT Fire Academy 250,000 gallon training water tank restoration. This project is 4 years past due and is needed to protect the tank both inside and out to prevent a very costly replacement if failure occurs. (work needs to be completed during warm weather months) These funds will be requested on the March 2023 Bond Commission.
- CT Fire Academy Phase 2 upgrade to Burn Building (B) LPG System. This upgrade is needed to provide more live fire training to the recruits during their training. These funds will be requested on the March 2023 Bond Commission.
- CT Fire Academy BI-N- 351 Burn Building (A) added funds for ongoing project. This ongoing project is to repair the masonry inside the building and the installation of new rated materials for the LIVE burns in the building. These funds will be requested on the March 2022 Bond Commission.
- CT Fire Academy Phase 2 upgrade of outdoor training area LPG props. This is to complete the outdoor props operational controls for safety of recruits and staff. These funds will be requested on the March 2023 Bond Commission.

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

The last time funds were allocated for the program was on December 21, 2021.

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

Additional allocations were requested on the January 2022 Bond Commission meeting.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
None

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

Alterations and improvements to the State Emergency Operations Center in Hartford

1. Do you need the unallocated balance? **Yes**

a. If so, for what purpose?

- Health and safety upgrades: This includes improvements to the server room and fire code requirements.
- HVAC renovations: Upgrades to manage temperature and climate issues within the facility as it is separate from the overall HVAC system of the armory.
- Equipment (audiovisual and furniture) upgrades: To make better use of the space and allow flexibility for expansion and contraction of duties and responsibilities to meet the requirements as established by the State Response Framework. Upgrades as needed to the Audio/ visual equipment.
- Other associated repairs or improvements as needed.

b. Within what time frame?

Preconstruction and design fund request March 2022 and the remaining funds requested for construction in 2023.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

These Funds are only for project work in the State Emergency Operations Center.

a. If attached to projects, please provide information on the projects.

3. Allocation of Funds

a. When was the last time funds for the program were allocated, if ever?

b. Have the funds been requested for allocation by the bond commission? If so, how much and when? **These funds have not been requested.**

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

No impediments

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

No new allocations

Grants-in-aid for Nonprofit Security Projects

1. Do you need the unallocated balance? **Yes**

a. If so, for what purpose?

The unallocated balance can be used to award additional nonprofit organizations funding to help improve their security systems and infrastructure. Under the current round of funding, we were only able to award about 112 of 307 applications.

b. Within what time frame?

Based on the first round of funding in 2021, the application is due 90 days following the Bond Funding Appropriation and the period of performance ends 30 months after the Bond Funding Appropriation.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Unallocated funds are available for future needs as they arise.

b. If attached to projects, please provide information on the projects.

3. Allocation of Funds

c. When was the last time funds for the program were allocated, if ever?

\$5,000,000.00 was appropriated for this program on December 18, 2020.

d. Have the funds been requested for allocation by the bond commission? If so, how much and when? **No, but we are ready to administer once the funds are allocated**

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

DEMHS Staff turnover and reassignment of responsibilities, as well as supply chain issues causing a delay in grantees' abilities to obtain project materials have hindered the allocation of funds, but no significant impediments have occurred in accessing and using the unallocated bond funds.

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

Yes. Additional nonprofit organizations will be able to receive funding to provide enhancements or improvements to their security systems and infrastructure. As with previous rounds of funding, the application period will close 90 days after the appropriation, and it is anticipated that the period of performance will end 30 months following the funding appropriation.

POST improvements and renovations

1. Do you need the unallocated balance? **Yes**
 - a. If so, for what purpose?
The purpose for the Funds is to renovate the existing auditorium to better facilitate the trainings and classes taught in the space.
 - b. Within what time frame?
The time frame for funding would be \$150,000 in 2022 and \$850,000 in 2023. This will start the pre-construction design in 2022 and the construction can start in 2023.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

These Funds are only obligated to POST.
 - a. If attached to projects, please provide information on the projects.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
There have been no allocated funds from this program.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
Funding from this program (\$150,000) will be requested on the March 2022 Bond Commission meeting.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
No impediments
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
N/A

School Security

1. Do you need the unallocated balance? **Yes**
 - a. If so, for what purpose?
The unallocated balance is being awarded to public and nonpublic schools under Round 5 (2021) of the School Security Competitive Grant Program (SSGP) and Round 1 (2021) of the Multi-Media School Security Competitive Grant Program (MM SSGP).
 - b. Within what time frame?
All schools that were tentatively awarded have been notified and official Notice of Grant Awards are in the process of being sent to awardees. Additionally, tentatively awarded projects under the MM SSGP are currently under technical review by DESPP-DEMHS/DSET to ensure they meet the requirements set forth in the grant. The period of performance for the SSGP and MM SSGP grant funds concludes on 9/30/2023.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects.
These funds have been tentatively awarded to public and nonpublic schools for improvements and enhancements to their schools' infrastructure and security systems. Funds awarded under SSGP are being used for physical improvements, including but not limited to, window film; fencing; interior and exterior cameras; bollards; lighting; doors and locks; and alarms. Projects being funded under the MM SSGP must include the capability of transmitting communications / notifications to law enforcement and/or their call centers. These can include system(s) that integrate cameras, radios, panic alarms, etc., for transmission over internet protocol to first responders.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Funds for this program were last allocated under Round 4 (2018) of the SSGP. The period of performance for Round 4 is set to close 9/30/2022.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? **No, but we are ready to administer once they are allocated**
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Staff turnover and reassignment of responsibilities have hindered the allocation of funds, but no significant impediments have occurred in accessing and using the unallocated bond funds.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
If new or increased bond authorizations have been proposed for FY 23, additional public and nonpublic schools can be awarded funds for projects that help improve their security systems and infrastructure.

For Round 5 SSGP, we were only able to award 14 of 34 nonpublic schools and 90 of about 361 public schools. For Round 1 MM SSGP, we were able to fund 8 of 9 nonpublic schools, one was not approved by the technical review as having met the requirements of the grant, and about 198 of 281 public schools.

Upgrade and replacement of the Connecticut Land Mobile Radio Network

1. Do you need the unallocated balance? **Yes.**
 - a. If so, for what purpose? **Migrate DOC's antiquated infacility radio system to the CT Land Mobile Radio Network (CLMRN); replace no longer supported radios for DESPP; enhance statewide coverage to benefit all network users; replace outdated equipment at the state's emergency operations center**
 - b. Within what time frame? **Within the next one to three years**
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? **Designated for future projects**
 - a. If attached to projects, please provide information on the projects. **See attached.**
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? **The requested funds remain unallocated**
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? **No**
4. What impediments, if any, have there been in accessing and using the unallocated bond funds? **We are currently working on proposals with all required vendors, we will request allocation soon after.**
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed? **Not applicable**

Upgrades to the Statewide Monitoring and Notification System

1. Do you need the unallocated balance? **Yes.**
 - a. If so, for what purpose?
These funds will be used for the creation of a CT Department of Emergency Services and Public Protection (DESPP) 24- hour Watch Desk that will allow for seamless monitoring of both natural and manmade hazards at the local, state, and national level. This in turn will enhance coordination and communications with local/tribal emergency management, law enforcement, and other local public safety partners, receiving and integrating information to alert state and local officials of significant events immediately as they arise.
 - b. Within what time frame?
As soon as funds are allocated.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? **N/A**
 - a. If attached to projects, please provide information on the projects.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? **The requested funds remain unallocated**
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? Yes, **\$4,000,000 in August 2021**
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
No impediments.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
Not applicable